

EURO-MEDITERRANEAN UNIVERSITY

(EMUNI)

ANNUAL REPORT 2020

Responsible person for the report:

Prof. Dr. Abdelhamid El-Zoheiry, President of the EMUNI University.

Report prepared by:

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Piran, February 2021

EMUNI Information

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	SI56 2900 0005 1703 476 (UNICREDIT BANK)
	SI56 2900 0025 1703 411 (UNICREDIT BANK)
	SI56 2900 0045 1703 443 (UNICREDIT BANK)
	SI56 2900 0065 1703 475 (UNICREDIT BANK)

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1. VISION AND MISSION

1.1. Vision

Euro-Mediterranean University (EMUNI), headquartered in Slovenia, will significantly contribute to the development of Higher Education and Research Area and to sustainable development of wider social-economic and cultural environment in the EUROMED countries¹, as well as to the recognition of Slovenia in the Euro-Mediterranean region.

1.2. Mission

EMUNI is an international association of universities with headquarters in Slovenia. It represents one of the six projects of the Union for the Mediterranean, approved in the frame of a common declaration, adopted in Paris on 13 July 2008. Within the mission of EMUNI, the following goals shall be achieved:

- Raising quality of higher education through the implementation of study and research programmes;
- Becoming an international university, which will acknowledge cultural diversity;
- Establishing university environment, which will have a stimulating effect on the integration of different nations and cultures in the academic spheres;
- Ensuring administrative, operational, material infrastructure, which will enable the operation of the university.

The goal of EMUNI is to create specialised study programmes among the Euro-Mediterranean universities. The study programmes will cover themes and areas, which are significant for the Euro-Mediterranean area. The study programmes or parts of them will be implemented at EMUNI as well as other universities, co-founders of EMUNI.

One of the main activities of EMUNI is also research, which is one of the important factors of development, success and quality of the university.

The basic mission of the EMUNI University is to contribute with its higher education activities to strengthen intercultural dialogue in the Euro-Mediterranean region and to contribute to the priority goals of the Barcelona process, which is in the broader sense included also in the Union for the Mediterranean.

1.3. EMUNI Development Strategy 2019-2024

The EMUNI General Assembly endorsed in April 2019 the new strategy 2019-2024 as presented by the President. The Strategy document was drafted and was planned to be presented to the General Assembly session in April 2020 in Morocco. However, the ongoing

¹ EU plus 15 countries: Albania, Algeria, Bosnia and Herzegovina, Egypt, Israel, Jordan, Lebanon, Mauritania, Monaco, Montenegro, Morocco, Palestine, Syria, Tunisia and Turkey.

global health crisis with the COVID-19 affected the planned session of the General Assembly, which has been postponed until a later date, once the Covid-19 crisis subsides.

2. INTRODUCTION

Full name of the University:	Evro-sredozemska univerza
Abbreviated name:	EMUNI
Name in English language:	Euro-Mediterranean University
Abbreviated name in English language:	EMUNI
Name in French language:	Université Euro-Méditerranéenne
Abbreviated name in French language:	EMUNI
Seat of the University:	Piran - Pirano, Kidričevo nabrežje 2
Registration number:	3487288
Tax number:	SI79525415
Telephone:	+386 59 25 00 50
Fax:	+386 59 25 00 54
Website:	www.emuni.si
Legal act:	Statute of EMUNI, 26 November 2008 (amendments of the Statute on 27 November 2010, on 25 November 2011, on 11 February 2015, on 9 December 2016 and 1 December 2018).

Since its establishment in 2008, EMUNI, one of the priority projects of the Union for the Mediterranean, has become an international institution, which gathers expert knowledge and experience of the Euro-Mediterranean countries and thus contributes in a significant way to the creation of a unified, integrated Euro-Mediterranean higher education and research area.

EMUNI can implement the study activity of all study areas, classified in accordance with the international classification Isced (UNESCO, 1997). With regards to educational activities, EMUNI organizes both such programmes, which are accredited at the partner universities in Slovenia and other partner countries of EMUNI as well as other courses (summer schools, postgraduate training or professional upgrading diplomas). The research at the University can be conducted in any area as classified in the international classification Frascati (UNESCO, 2002). Finally, EMUNI organises events (mostly annual conferences) which contribute to the dialogue about the role of higher education in the priority areas of the Union for the Mediterranean and more broadly the Barcelona Process.

Important dates:

- February 2009: entry into the court register;
- June 2009: accreditation of the first study programme at EMUNI, which has already been accredited at the University of Maribor;
- July 2009: EMUNI is entered into the Register of Higher Education Institutions in the Republic of Slovenia (hereinafter referred as "Register");
- December 2009: EMUNI obtains the Erasmus University Charter;
- July 2011: two master study programmes ("Business Communication in the International Environment" and "Environment Analyses and Management") are entered into the Register at the ministry, competent for higher education;
- May 2016: Changed the seat of the University from Portorož to Piran, Slovenia;
- June 2018: Celebration of the 10th Anniversary.

3. LEGAL BASIS AND GOALS

Legislation

EMUNI is an international association of universities, established by means of EMUNI Memorandum of Association in conformity with the Foundation Charter of EMUNI University and pursuant to the Act Amending the Higher Education Act (Official Gazette of RS, no. 64/08).

The EMUNI University is an international association of universities with the seat in Slovenia, organised as a Slovenian legal entity, registered as a higher education private institution. Being registered in Slovenia, it is primarily governed by Slovenian law. Signatories of the agreement and other members of the General Assembly may exercise the founders' rights in the University in accordance with the Statute of the University.

Basic legal basis of the operation:

National:

- Higher Education Act (Official Gazette of the Republic of Slovenia, No. 32/12 - official consolidated text, 40/12 - ZUJF, 57/12 - ZPCP-2D, 109/12, 85/14, 75/16, 61/17 - ZUPŠ and 65/17);
- Research and Development Activity Act (Official Gazette of the Republic of Slovenia, No. 22/06 - official consolidated text, 61/06 - ZDru-1, 112/07, 9/11, 57/12 - ZPOP-1A, 21/18 - ZNOrg in 9/19);
- Resolution on the national programme of RS higher education (Official Gazette of RS, No. 41/11);
- Professional and Scientific Titles Act (Official Gazette of the Republic of Slovenia, No. 83/03 - official consolidated text and 61/06);
- Regulation amending Decree on budgetary financing of higher education institutions and other institutions (Official Gazette of RS, No. 7/11, 34/11- dec. US, 64/12 and 12/13);
- Rules on tuition fees and other contributions in higher education (Official Gazette of the Republic of Slovenia, Nos. 40/94 and 45/98);

- Rules on the diploma supplement (Official Gazette of the Republic of Slovenia, no. 56/07, 39/12, 38/16 and 68/20);
- Rules on the call for enrolment and implementation of enrolment in higher education (Official Gazette of the Republic of Slovenia, No. 4/16, 3/17, 4/18, 3/19 and 26/20);
- Rules on tuition fees and living in public student dormitories for Slovenes without Slovene citizenship and foreigners in the Republic of Slovenia (Official Gazette of the Republic of Slovenia, Nos. 77/16 and 25/19).

International acts:

- "Towards a Euro-Mediterranean Higher Education & Research Area: First Euro-Mediterranean Ministerial Conference on Higher Education and Scientific Research (Cairo Declaration)", 18 June 2007;
- Joint Declaration of the Paris Summit for the Mediterranean, Paris, 13 July 2008;
- European Convention on the Recognition of the Legal Personality of International Non-Governmental Organisations, Strasbourg, 24.IV.1986; Official Gazette of RS, No. 44/1993 (Slovenia, 1 January 1994);
- Vienna Convention on the Law of Treaties between States and International Organizations or between International Organizations (1986), 1155 UNTS 331;
- Agreement concerning the Central European Exchange Programme for University Studies (CEEPUS III) (Official Gazette of RS, No. 104/10);
- Declaration adopted by the Speakers of Parliaments of the Union for the Mediterranean, Marseille, 7 April 2013.

General Acts of the EMUNI University:

- Foundation Charter of the EMUNI University from 30 November 2008;
- The EMUNI University Memorandum of Association from 26 November 2008;
- The EMUNI University Statute, adopted on 26 November 2008, amended on 27 November 2010, 25 November 2011, 11 February 2015, 9 December 2016 and 1 December 2018;
- Criteria for appointment to the titles of teachers, scientists and employees in higher education at the EMUNI University, adopted on 18 October 2019;
- Quality Manual at the EMUNI University, adopted on 23 September 2014;
- Rules on the reimbursement of costs to the members of the bodies at the Euro-Mediterranean University – EMUNI, adopted on 3 June 2013;
- Regulation on the working time at EMUNI University, adopted on 31 October 2013;
- Regulation on business trips at EMUNI University, 18 November 2013;
- Regulation on annual leave and other absence from work, adopted on 17 November 2013;
- Strategy of EMUNI University for 2014-2018, adopted on 21 February 2014;
- Revised Criteria for the Appointment to Titles, adopted on 20-24 February 2014 by the Senate on its correspondence session;
- Instructions on the Application and Enrolment Procedure and Recognition of a Foreign Degree at EMUNI University, adopted on 5 December 2014;
- Rules on Recognition of Foreign Education, adopted on 12-15 May 2014 by the Senate on its 18th correspondence session;

- Rules on Recognition of Knowledge and Skills, adopted on 12-15 May 2014 by the Senate on its 18th correspondence session;
- Revised Quality Manual, adopted on 18-23 September 2014 by the Senate on its 19th correspondence session;
- Rules on the Assessment of Knowledge, adopted on 18-23 September 2014 by the Senate on its correspondence 19th session;
- Graduation Rules, adopted on 18-23 September 2014 by the Senate on its 19th correspondence session;
- Rules on the Monitoring of the Actual Student Workload at EMUNI University, adopted on 18-23 September 2014 by the Senate on its 19th correspondence session;
- Rules on recognition of foreign professorship (Habilitation), adopted on 18-23 September 2014 by the Senate on its 19th correspondence session;
- Rules on Disciplinary Accountability of EMUNI University Students, adopted on 18-23 September 2014 by the Senate on its 19th correspondence session.
- Revised Instructions on the Application and Enrolment Procedure and Recognition of a Foreign Degree at EMUNI University, adopted on 5 December 2014 by the President;
- Revised Graduation Rules, adopted on 20 December 2014 by the Senate on its 24th correspondence session;
- Revised/New Criteria for the appointment to the titles of researchers and higher education teachers and associates at the Euro-Mediterranean university, adopted on 18 October 2019 by the Senate on its 34th session;
- Revised Graduation Rules, adopted on 20 June 2018 by the Senate on its 29th session;
- Rules on the content and format of Diplomas and Certificates of education at the Euro-Mediterranean University, adopted on 20 June 2018 by the Senate on its 29th session;
- Guidelines for appointment of the Habilitation Commission, its role and function at the Euro-Mediterranean University, adopted on 20 June 2018 by the Senate on its 29th session;
- Guidelines for appointment of the Quality Assurance Commission, its role and function at the Euro-Mediterranean University, adopted on 20 June 2018 by the Senate on its 29th session.

4. PRESENTATION

4.1. University Bodies

EMUNI is an international association of universities. EMUNI has the following bodies:

- General Assembly,
- Management Board,
- Senate,
- President of the University,
- Student Council.

The election for the members of EMUNI bodies took place in Barcelona, on 12 April 2019.

The EMUNI University President was appointed for another term during the 41st Management Board session in June 2018. This term runs from February 2, 2018 to February 1, 2024.

General Assembly: The General Assembly of EMUNI is convened when necessary, in general once a year, to discuss general policies and guidelines for the operation of the University. Each signatory of the Foundation Charter has one representative at the General Assembly.

Chairing of the General Assembly:

Table: 4.1.1.

Year	No. of partners	No. of countries	Vice Chair 1	Vice Chair 2
2009	114	32	Prof. Hassan Nadir Kheirallah	Prof. Maurits Van Rooijen
2010	141	37	Prof. Giuseppe Giliberti	Prof. Ahmed Nouredine Helal
2011	206	42	×	×
2013*	212	47	Prof. Hassan Nadir Kheirallah	Prof. Marko Pavliha
2013	206	41	Prof. Hassan Nadir Kheirallah	Prof. Marko Pavliha
2015	121	33	Prof. Hassan Nadir Kheirallah	Prof. Lučka Lorber
2016	128	32	Prof. Giuseppe Giliberti	×
2017	128	33	Prof. Hassan Nadir Kheirallah	Prof. Giuseppe Giliberti
2018	133	33	Prof. Giuseppe Giliberti	Prof. Hassan Nadir Kheirallah
2019	137	34	Prof. Dr. Dušan Lesjak	Prof. Dr. Alaa Abdelwahed Hassan Abdelbary
2020*	135	34		

* In February 2013 the General Assembly was convened instead of in November 2012.

* In 2014, there was no General Assembly; instead, the General Assembly was held on 11 February 2015.

* In 2016 the General Assembly was held on 11 May 2016.

* In 2017 the General Assembly was held on 5 April 2017.

* In 2018 the General Assembly was held on 20 Jun 2018.

* In 2019 the General Assembly was held on 11 April 2019.

* In 2020 the General Assembly was postponed due to COVID-19.

The responsibilities of the General Assembly are stipulated in Articles 14, 15 and 16 of the EMUNI Statute.

According to the Statute, the General Assembly shall be convened by the President, as the need arises, either face to face or by correspondence, by taking into consideration every representative approved by the Management Board. The list of EMUNI members is kept by EMUNI.

The Management Board is the University management body and operates in accordance with the provisions of the Statute of EMUNI, Articles 17, 18, 19. It is composed of 13 members.

The members of the Management Board were appointed at the General Assembly on 12 April 2019 (Barcelona, Spain):

1. Prof. Dr. Michèle Gendreau-Massaloux, France (Chairperson)
2. Prof. Dr. Rado Pišot, Slovenia
3. Prof. Dr. Hassan Nadir Kheirallah, Egypt
4. Prof. Dr. Giuseppe Cataldi, Italy
5. Prof. Dr. Mouïin Hamzé, Lebanon
6. Prof. Dr. Moustapha Bousmina, Morocco (Euro-Mediterranean University of Fes representative)
7. Mr João Lobo (UfM representative)
8. Ms. Darinka Vrečko, Slovenia (Slovenian Government representative)
9. Dr. Jerneja Penca, Slovenia (Employees representative)
10. Mr. Haytham Sendi, Tunis (Student's representative)
11. Ambassador Hatem Atallah, Tunisia. Member of the general interest public
12. Dr. Chris Soler. Member of the general interest public. He resigned in October 2020 (replacement appointment in progress)
13. Member of the general interest public (appointment in progress)

The Management Board appointed Prof. Dr. Michèle Gendreau-Massaloux, France as Chairperson at its 45th session on 12 April 2019, in Barcelona and Ambassador Hatem Atallah as the co-chair in its 47th session on 22 November 2019.

By ensuring the representatives of the partner institutions, in particular the Union for the Mediterranean, EMUNI University is pursuing its mission of close alignment with the regional priorities.

The Senate is the expert academic body, which is responsible for considering all the academic areas of work, study and research of the EMUNI University.

Members of the Senate, nominated on 5 April 2017 and 21 May 2019, Management Board's representatives in the Senate, nominated on 22 November 2019, and students' representatives in the Senate, nominated on 19 November 2020 are the following:

1. Prof. Dr. Abdelhamid El-Zoheiry, Egypt – President of EMUNI University and Chair of EMUNI Senate
2. Prof. Dr. Mustafa Aydin, Turkey
3. Prof. Dr. Claudio Cressati, Italy
4. Prof. Dr. Nevila Rama, Albania
5. Prof. Dr. Seddik Tawfik Abdelsalam, Egypt
6. Assoc. Prof. Dr. Karim Moustaghfir, Morocco
7. Prof. Dr. Joseph Shevel, Israel
8. Prof. Dr. Dušan Lesjak, Slovenia
9. Prof. Dr. Mateja Sedmak, Slovenia
10. Prof. Dr. Corina Adriana Dumitrescu, Romania
11. Prof. Dr. Rasha El-Kholy, Egypt
12. Prof. Dr. Rosario Sinatra, Italy
13. Prof. Dr. Luigia Melillo, Italy

14. Prof. Dr. Mouïñ Hamzé, Lebanon
15. H. E. Mr. Hatem Atallah, Tunisia
16. Alaa Almir, EMUNI University (student), Syria
17. Huthayfa Assi, EMUNI University (student), Palestine
18. Mohammed Abdessamed Abdelbassit Laimeche EMUNI University (student), Algeria
19. Salmen Sahtout, EMUNI University (student), Tunisia
20. Management Board representative (to be nominated)

The Senate operates in accordance with the provisions of the Statute of EMUNI, Articles 20, 21, 22 and 23.

President: President, Prof. Dr. Abdelhamid El-Zoheiry, was appointed at the 24th session of EMUNI Management Board in Rome (Italy) with a 5-year term of office starting on 1 February 2014 and his term was extended at the 41st session of the EMUNI Management Board on 26 June 2018 with another 5-year term of office. The President is the representative of the management and expert bodies and legal representative of the EMUNI University.

Commission for Student and Study Affairs (CSSA): In line with Articles 22 of the Statute of EMUNI University, the EMUNI University Commission for Student and Study Affairs is appointed by the Senate of EMUNI University.

The tasks and competences of the Commission for Student and Study Affairs are the following:

- Discussing the 2nd and 3rd cycle study programmes and professional upgrading study programmes and their changes,
- Providing the Senate of EMUNI University with proposals on the changes of the existing rules and proposals new rules in the field of education,
- Discussing the proposals by the Students Council of EMUNI University,
- Dealing with issues relating to the enrolment in EMUNI University, adopting decisions on the recognition of foreign education and recognition of previously acquired knowledge and skills,
- Dealing with other tasks in accordance with the Statute, Rules of Procedure of the Senate and other documents of EMUNI University.

Members of the CSSA, nominated on 18 October 2019, are:

1. Prof. Dr. Karim Moustaghfir, Morocco
2. Prof. Dr. Mateja Sedmak, Slovenia
3. Prof. Dr. Rasha El-Kholy, Egypt
4. Prof. Dr. Nada Trunk Širca, Slovenia
5. Student Nehal Nassef, Egypt

The Students' representative was nominated by the Students Council on 19 November 2020.

Habilitation Commission:

In line with Article 22 of the Statute of EMUNI University, the EMUNI University Habilitation Commission is appointed by the Senate of EMUNI University. The Habilitation Commission proposes to the Senate of EMUNI University the candidates for the first appointment into a title, for the re-appointment into a title or for the appointment into a higher title of research associates and higher education teachers and associates. The Habilitation Commission bases

its decision on the Criteria for the Appointment to the Titles of Researchers and Higher Education Teachers and Associates at the EMUNI University in all the disciplines that form part of the study, research or artistic activity at EMUNI University and its partner institutions.

Members of the Habilitation Commission, nominated on 20 June 2018, are:

1. Prof. Dr. Dušan Lesjak, Slovenia
2. Prof. Dr. Claudio Cressati, Italy
3. Prof. Dr. Labib M. Arafteh, Palestine

Quality Assurance Commission:

In line with Article 22 of the Statute of EMUNI University, the EMUNI University Quality Assurance Commission must be appointed by the Senate of EMUNI University. As defined in the Quality Manual at Euro-Mediterranean University the tasks and competences of the Quality Assurance Commission are the following:

- Examination and evaluation of the EMUNI University Report on the monitoring, assessing and assuring the quality of EMUNI University as a whole and of its study programmes and research, art and professional activities,
- Examination and evaluation of the proposals of the indicators, criteria and procedures for the monitoring of the efficiency in the EMUNI University activity areas,
- Tasks in accordance with the provisions of the Statute and general acts of EMUNI University.

The Quality Assurance Commission bases its decisions on the Quality Manual at Euro-Mediterranean University.

Members of the Quality Assurance Commission, nominated on 20 June 2018, are:

1. Prof. Dr. Hassan Nadir Kheirallah, Egypt
2. Prof. Dr. Joseph Shevel, Israel
3. Prof. Dr. Nada Trunk Širca, Slovenia
4. Assist. Prof. Dr. Mitja Gerževič, Slovenia
5. Student Alaa Almir, Syria

The Students' representative was nominated by the Students Council on 19 November 2020.

Student Council, a student body, made up of all students enrolled in study programmes of EMUNI University appointed 5 new students' representatives to the EMUNI Student Council on 19 November 2020 for the term of office of one year or until the expiry of the student status, as follows:

1. Imad Nemili (Chair of the Student Council), Morocco
2. Nehal Nasef (Vice-Chair of the Student Council), Egypt
3. Alaa Almir, Syria
4. Huthayfa Assi, Palestine
5. Salmen Sahtout, Tunisia

The Student Council nominated students' representatives for the Management Board on 28 March 2020, and for the Senate and its Commissions on 19 November 2020 as follows:

- Management Board: Haythem Sendi
- Senate: Alaa Almir (Syria), Huthayfa Assi (Palestine), Mohammed Abdessamed Abdelbassit Laimeche (Algeria), Salmen Sahtout (Tunisia)
- Commission for Student and Study Affairs: Nehal Nasef (Egypt)
- Quality Assurance Commission: Alaa Almir (Syria)

Overview of responsible persons and period:

1. Joseph Mifsud (President): 26 November 2008 - 31 August 2012.
2. Laris Gaiser (Acting President): 1 September 2012 - 31 March 2013.
3. Prof. dr. Dušan Lesjak (Vice President): 1 April 2013 - 31 January 2014.
4. Prof. dr. Abdelhamid El-Zoheiry (President): 1 February 2014 - 1 February 2019.
5. Prof. dr. Abdelhamid El-Zoheiry (President): 2 February 2019 - 1 February 2024.

4.2. Sessions of the EMUNI Bodies in 2018, 2019 and 2020

General Assembly Session of the EMUNI

- EMUNI General Assembly took place on 20 June 2018 in Piran (Slovenia).
- EMUNI Inner Circle meeting took place on 30 November 2018 in Piran (Slovenia).

Sessions of the EMUNI Management Board

- 39th Management Board correspondence session was held from 24 February to 27 February 2018.
- 40th Management Board correspondence session was held from 28 January to 31 January 2018.
- 41st Management Board regular session was held on 20 June 2018.
- 42nd Management Board regular session was held on 1 December 2018.
- 43rd Management Board correspondence session was held on the 26 February 2019.
- 44th Management Board regular session was held on 11 April 2019.
- 45th Management Board regular session was held on 12 April 2019.
- 46th Management Board correspondence session was held between 31 May 2019 and 4 June 2019.
- 47th Management Board regular session was held on 22 November 2019.
- 48th Management Board correspondence session was held between 20 February 2020 and 24 February 2020.
- 49th Management Board correspondence session was held on 9 April 2020.
- 50th Management Board correspondence session was held on 24 November 2020.

Sessions of the EMUNI Senate

- 35th Senate correspondence sessions was held from 24 to 27 February 2020.
- 36th Senate regular session was held on 21 April 2020.
- 37th Senate regular session was held on 22 June 2020.
- 38th Senate regular session was held on 29 September 2020.

Sessions of the EMUNI Commission for Student and Study Affairs (CSSA)

- CSSA regular sessions was held from 9 April 2020.
- CSSA regular sessions was held from 19 June 2020.
- CSSA regular sessions was held on 16 September 2020.

- CSSA regular sessions was held on 2 October 2020.
- CSSA regular sessions was held on 26 October 2020.
- CSSA regular sessions was held on 10 December 2020.
- CSSA regular sessions was held on 24 December 2020.

Sessions of the EMUNI Habilitation Commission (HC)

- 6th HC correspondence session was held from 29 January to 5 February 2020.

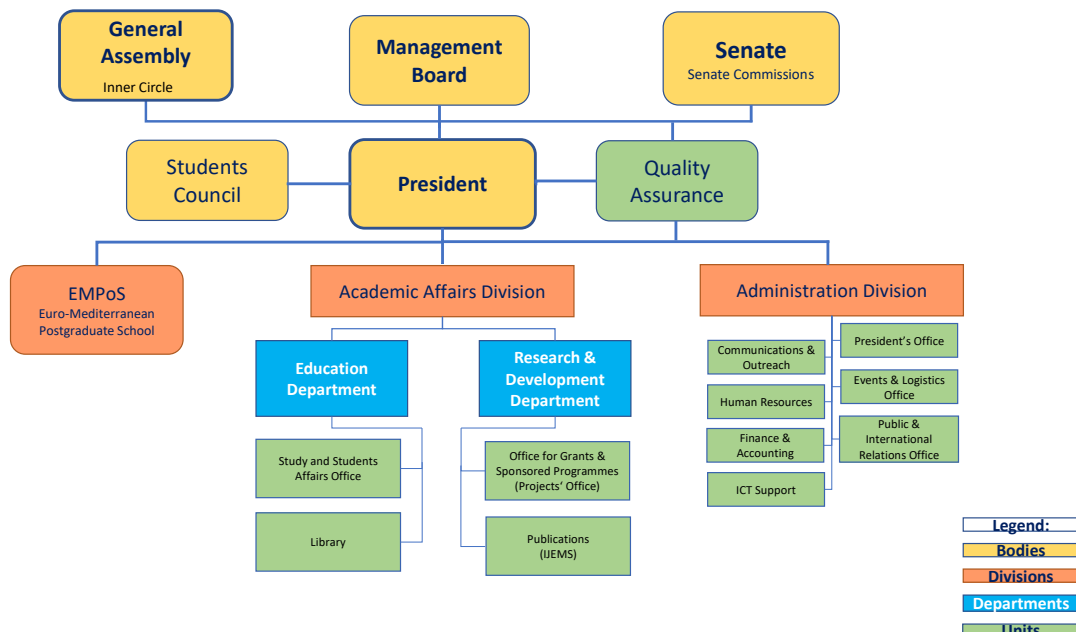
Sessions of the EMUNI Quality Assurance Commission (QAC)

- QAC regular sessions was held on 17 to 18 June 2020.

4.3. Organisation

Organisational chart of EMUNI is introduced below. This chart reflects the current structure of EMUNI’s Bodies, Divisions and Departments, while projecting the future organisation of distinct units. Due to the current massive understaffing, the current EMUNI employees are multi-tasking to cover the functions of these units.

4.3.1. Organisational chart



4.3.2. EMUNI Staff

EMUNI has 7 employees on 31 December 2020 corresponding to 6,6 FTEs. From October 2020, EMUNI got an additional intern through a mentoring program for young unemployed candidates, the project is funded by the Employment Service of Slovenia. After a successful training program, the trainee will be employed by EMUNI for a definite period, the

employment will be co-financed by the Republic of Slovenia and the European Union from the European Social Fund.

Table 4.3.2.1.: List of employees by job position and organisation unit

Job Position	Organisation Unit	31 DEC 2020	Type of Contract	Source of Financing 2020
President of EMUNI	President of EMUNI	1	Contract of employment	MESS, other sources
Administrative assistant / manager	International Cooperation Unit/ Research Unit / Office for sponsored programmes	1	Contract of employment	MESS, other sources
Administrative assistant / manager	Education & Research	3	Contract of employment	MESS, other sources
Administrative assistant / manager	HR, General Affairs, Legal	1	Contract of employment	MESS, other sources
Administrative assistant / manager	Administration and Finance	1	Contract of employment	MESS, other sources
TOTAL employees		7		

Table 4.3.2.2: List of other contractors

Job Position / Field of work	Area	Type of Contract	Source of Financing 2020
Project Experts	FishAqu	Authorial work contract	Project Funds
Lecturers	Study prog. IBC	Authorial work contract	Tuition fees, Projects
External Experts	MPA	Co-operation contract	Other sources

4.4. Long-term / strategic goals of the EMUNI University

The long-term strategy of the EMUNI University is to become a well-recognisable international university in the Euro-Mediterranean area, to link higher education institutions and experts within the university programmes and to develop common study programmes in the frame of the priorities of the Union for the Mediterranean.

Table 4.4.1.

Long-term / strategic goal	Measures (tasks) for achieving long-term goals	Name of the indicator / indicators	Indicator baseline value in 2019	Indicator target value by 2024
Pursue goals set in the development strategy of EMUNI 2019-2024	Continuation of analysing the past work at EMUNI, trends in the region, Slovenian and international area	Pursuit of EMUNI development strategy 2019-2024	YES	YES
	Consolidation of EMUNI (personnel and finances)	Consolidated EMUNI	YES	YES
To implement accredited and notified post-graduate study programmes	Defining topics which are of interest for the Euro-Mediterranean area; defining partners who will co-operate in projects; accreditation, calls for enrolment, implementation of post-graduate study programmes	Number of accredited/notified post-graduate study programmes; valid accreditation of study programmes	Accredited / notified 0/3	Accredited / notified 4/6
To implement educational activities which complement EMUNI study programmes	Implementation of international summer schools	Number of summer schools	2	6
	Conclusion of bilateral Erasmus agreements	Number of Erasmus+ Students' mobilities for study	2	8
		Number of Erasmus+ Students' mobilities for traineeship	2	8
To strengthen and enrich EMUNI network	Consolidating cooperation with the network and seeking new competent members	Number of newcomers to the network	4	15
		Number of meetings of network members	1	6
	Number of employed researchers in the EMUNI research group	Number of employed researchers	3	4

To strengthen research work, related to education	Habilitation of academic staff	Number of habilitated academic staff	Full-time / contract 3/15	Full-time / contract 6/30
	Preparation and applications to coordination and research projects	Number of granted projects	3	10
To issue the international scientific journal IJEMS	Continued issuing of the journal IJEMS	Number of issued journals annually	2	4
To improve personnel structure	Increase the number of employees at EMUNI for the support and development of activities	Number of FTE employees	6	10
To achieve diversity in the financial resources structure	Obtaining various sources of financing for regular activities	Percentage of non-MESS resources in the total income mass	74%	85%

4.5. Long and short-term annual goals

The implemented work plan for the year 2020 is summarized in the table below.

Academic year 2019/20 lasts from 1 October 2019 until 30 September 2020 (Higher Education Act 32/2012-UPB7, Article 37).

Academic year 2020/21 lasts from 1 October 2020 until 30 September 2021 (Higher Education Act 32/2012-UPB7, Article 37).

Short-term goals at the educational field for 2020/21 are described in a more detailed way in Chapter 5.

Education activities

Table: 4.5.1.

Short-term goals	Indicator baseline value in 2018/19	Indicator target value in 2019/20	Measures (tasks), necessary for the realisation of the short-term goal	Realisation in the year 2019/20 (achieved value of the indicator)	Explanation of the differences
Accreditation / notification of postgraduate study programmes	0	1	Development and design of programmes, preparation of the necessary documentation, submission for accreditation / notification	3	By the end of 2020 two study programmes were submitted for accreditation (PhD in Globalisation, Cultural Pluralism and Modern Societies on 20/11/2020, and MA in Kinesiology of Human Performance on 9/12/2020), and one was submitted for the notification (MA in North African and Middle Eastern Studies on 17/12/2020)
Accreditation of study programmes for further training	0	1	Development and design of programmes, preparation of the necessary documentation, submission for accreditation / notification	1	The study programme for further training in Euro-Mediterranean Studies was submitted for its accreditation on 4/12/2019 (withdrawn and resubmitted on 20/11/2020 by NAKVIS's request)
Implementation of study programmes for further training	0	1	Implementation of study programme for further training: "Euro-Mediterranean Innovation and Entrepreneurship Diploma"	0	Not implemented due to COVID-19 crisis

Implementation of Master's study programmes	1	1	Implementation of Master's study programme "Intercultural Business Communication"	1	/
No. of Students at the Master's study programmes	1 st study year (9) 2 nd study year (0) Graduate year (1)	1 st study year (10) 2 nd study year (5) Graduate year (0)	Students enrolled in the Master's study programme "Intercultural Business Communication"	1 st study year (0) 2 nd study year (5) Graduate year (0)	Not enough applicants for the 1 st study year. Only 5 students passed from 1 st to 2 nd study year.
No. of Students at the study programmes for further training	0	8	Students enrolled at study programme for further training: "Euro-Mediterranean Innovation and Entrepreneurship Diploma"	0	Not implemented due to COVID-19 crisis

Establishment of the library-information system

Table: 4.5.2.

Long-term / strategic goal	Short-term goal for 2021	Measures (tasks), necessary for the realisation of the short-term goal	Name of the Indicator	Indicator baseline value in 2019	Indicator target value in 2020	Planned source of financing
Implementation of international educational activity, which completes academic activities	Access to e-library	Acquire the access to online bases	Access to online databases beyond open sources ones	NO	NO	No resources, too expensive
	Access to an existing library	Access to a public library	Access granted and NUMBER	YES, Library of University of Primorska	YES, Library of University of Primorska	Ministry of Education, Science and Sport
	Basic own library	Building up an own basic library	Number of purchased / received publications (books, periodicals)	Some, exact number unknown	Some, exact number unknown. Access to EMUNI archive of books and periodics	Other sources

EMUNI labelled summer schools

Table: 4.5.3.

Short-term goal	Indicator baseline value in 2018/2019	Indicator target value in 2019/2020	Measures (tasks), necessary for the realisation of the short-term goal	Realisation in the year 2019/2020 (achieved value of the indicator)	Explanation of the differences
Blue Growth Summer School	37	20+ students	Implementation of a training course	Not accomplished	Not implemented due to COVID-19 crisis
Healthy and Active Lifestyle	14 students	20+ students	Implementation of a summer school	Not accomplished	Not implemented due to COVID-19 crisis

Research

Table: 4.5.4.

Short-term goal for 2020	Indicator baseline value (year and value)	Indicator target value in 2019	Measures (tasks), necessary for the realisation of the short-term goal	Realisation in the year 2018 (achieved value of the indicator)
Conducting research within nationally funded project	2019, YES	2020, YES	The funding application to ARRS call for research projects approved	ACCOMPLISHED, the research work is in progress
Conducting research within international projects (Horizon, Blumed, PRIMA)	2019, YES	2020, YES	Implementation of the existing projects and successful applications for new ones	ACCOMPLISHED, the research work is in progress
Conducting research in EU projects	2019, NO	2020, YES	Implementation of the existing projects and successful applications for new ones	

Erasmus+ programmes

Table: 4.5.4.

Short-term goal for 2020	Number of new Application(s)	Number of Granted Application(s)	Names of Granted Application(s)
Application of the Jean Monnet Module	1	1	The Blue Economy and Sustainability - the EU and the Mediterranean BLUES
Application of the Jean Monnet Project	1	0	-
Application of the project on Capacity building in the field of H.E.	6	1	Capacity Building Project contributing to the UN Environmental SDGs
Application of the individual mobility	1	1	Mobility project for Staff in Partner countries KA1-107
Application for the research Project Horizont 2020	3	0	-
Application for the research Project ARRS	1	1	Evaluating environmental and sustainability transformation
Application of the Strategic Partnerships for higher education	4	2 (tbc)	3S4EDU B-VLOG
TOTAL NUMBER	16	4+2(tbc)	

Events, where EMUNI is a (co)organiser

Table: 4.5.5.

Short-term goal for 2020	Indicator baseline value (year and value)	Indicator target value in 2020	Measures (tasks), necessary for the realisation of the short-term goal	Realisation in the year 2020 (achieved value of the indicator)
Implementation of national and international events	2020, 200	2020, 200	EMUNI annual conference, Morocco	NOT ACCOMPLISHED
Implementation of Med-Hub Project	2020, 2	2020, 2	Implementation of foreseen project activities	ACCOMPLISHED
Activities, related to VISION project:	2020, 2 / 2020, 10	2020, 1 / 2020, 11	Implementation of foreseen project activities physically / virtually	ACCOMPLISHED with modification
Activities related to the MED2IaH	2020, 4 / 2020, 0	2020, 0 / 2020, 7	Implementation of foreseen project activities physically / virtually	ACCOMPLISHED with modification
EMUNI round tables	2020, 2	2020, 1 / 2020, 1	Implementation of foreseen project activities physically / virtually	ACCOMPLISHED with modification
Activities, related to AdapTM Project	2020, 2	2020, 1	Implementation of foreseen project activities virtually	Partially accomplished due to COVID-19 crisis

Other international activities

Table: 4.5.6.

Short-term goal for 2019	Completed missions in 2020	Measures (tasks), necessary for the realisation of the short-term goal
Participating in meetings, events and representing EMUNI	2020, 10	Missions to Euro-Mediterranean institutions
Participating in meetings, events and representing EMUNI	2020, 12	Missions to EU institutions
Participating in meetings, events and representing EMUNI	2020, 4	Missions to National institutions
Participating meetings, events representing EMUNI	2020, 10+	Missions to other Mediterranean countries

Scientific Journal IJEMS

Table: 4.5.8.

Short-term goal for 2020	Indicator baseline value (year and value)	Indicator target value in 2018	Measures (tasks), necessary for the realisation of the short-term goal	Realisation in the year 2018 (achieved value of the indicator)
To ensure the publishing of IJEMS with 2 quality issues per year	2019, 2	2020, 2	Appointment of the new Managing Editor	ACCOMPLISHED, 2 issues of IJEMS were published

5. ACADEMIC YEAR 2019/2020

5.1. Master's study programme Intercultural Business Communication (IBC)

5.1.1. Enrolment

Academic Year 2019/2020

1st Study Year: In the Academic year 2019/2020 two candidates, one from Tunisia and one from Egypt, applied for enrolment into the 1st Study Year. Therefore, with only two applicants the President of EMUNI University decided that it is not feasible to run the 1st Study Year of the IBC programme. On the other hand, by 30 September 2019 five students (one from the 2017/2018 cohort and four from the 2018/2019 cohort) successfully performed all study obligations, required to enrol into the 2nd Study Year and were thus enrolled in the 2nd Study Year of the IBC programme.

Academic Year 2020/2021

1st Study Year: In the Academic year 2020/2021 two candidates applied for enrolment into the 1st Study Year in the first application period between 1 April 2020 and 12 July 2020. One of the candidates was enrolled, while the other one did not provide the entire application documentation.

In the second application period from 20 July 2020 to 6 September 2020 EMUNI received 16 additional applications, out of which 7 were enrolled, one was conditionally enrolled, and the rest did not provide the required application documentation or withdrew after their acceptance for enrolment.

Since there were still free places, the third application was opened between 14 and 23 September 2020. EMUNI received 4 additional applications, out of which 1 was enrolled, 1 withdrew after the acceptance for enrolment and 2 were rejected by the decision of the CSSA. In total, 10 new students were enrolled into the 1st Study Year of the new Academic year 2020/2021.

2nd Study Year: No students were enrolled into the 2nd Study Year.

Graduate Year: By 30 September 2020 four students from the 2018/2019 cohort enrolled into the Graduate Year and one student from the 2017/2018 cohort was extended the student status upon the decision of the CSSA.

5.1.2. Implementation

Academic Year 2019/2020

In the Academic year 2019/2020 the online e-learning started on 28 October 2019. The 1st face-to-face period of the 2nd Study Year started on 11 November 2019 and ended on 20 December 2019 with the implementation of the following courses: English Language II, Italian Language II, Internationalization Strategies, Internet Marketing and Research Methodology in

Social Sciences (the latter is not part of the curriculum but reasonably assist students in delivering their Master's Thesis Proposals).

From 23 December 2019 to 5 March 2020 the online distance learning followed, with the 1st exam period from 20 January to 2 February 2020. Due to COVID-19 crisis the 2nd face-to-face period from 6 March 2020 to 26 April 2020 was cancelled and the face-to-face sessions were implemented online until 7 June 2020. In this period the following courses started/continued: English Language II, Italian Language II, IT Abilities for Business, Cultural Anthropology and Research Methodology in Social Sciences. The 2nd and 3rd exam periods were organized from 8 to 28 June 2020 and 31 August 2020 to 20 September 2020, respectively.

Academic Year 2020/2021

In the Academic Year 2020/2021 only one 4-week face-to-face period at EMUNI was foreseen for the IBC programme due to COVID-19 crisis. If the circumstances will allow, the face-to-face period will be implemented in April 2021, while most of the programme (75-85%) is planned to be held online.

The study programme started on 19 October 2020 with the first online courses of History of the Global Socio-Economic Processes and English Language I, followed by the Italian Language I, English Culture and Academic Writing Skills and Basics of Research (the latter is not part of the curriculum but reasonably assist students in delivering their Master's Thesis proposals). The latter three started in November 2020. The Intercultural Negotiations was foreseen to start in January 2021, followed by Internet Marketing in February 2021 and finally the Italian Culture, starting in April 2021.

There were three Exam Periods foreseen in the Academic year 2020/2021. The first one from 28 December 2020 to 10 January 2021, the second one from 14 June 2021 to 11 July 2021 and the third one from 23 August 2021 to 19 September 2021.

5.1.3. Graduations

There were no graduations in 2020, while for 2021 up to six IBC students are expected to graduate.

5.1.4. International collaboration activities

In total, three IBC students conducted a KA103 Mobility in the academic year 2019/20. Detailed information is described in chapter Erasmus Mobility 6.3.6. of this document.

In March 2017, when the new agreement for collaboration in the implementation of the Master's study programme in Intercultural Business Communication between EMUNI and University of Urbino Carlo Bo' was signed the possibility of the dual degree programme was omitted. The dual degree programme was planned to be renewed, but it has not been yet.

In addition to Slovenian teachers, there are also many international teachers involved in the IBC study program in both Academic years, in 2019/2020 and 2020/2021.

- Prof. Emerit. Dr. Michael Byram (Durham University, UK),
- Prof. Dr. Goran Pavel Šantek (University of Zagreb, Croatia),

- Assist. Prof. Dr. Elisabetta Pavan (University of Padova, Italy),
- Assist. Prof. Dr. Augusto Sebastio (University of Bari, Italy),
- Assist. Prof. Dr. Linda Gabbianelli (Carlo Bo' University of Urbino, Italy),
- Assist. Prof. Dr. Barbara Francioni (Carlo Bo' University of Urbino, Italy),
- Assist. Prof. Dr. Plamen Mirazchiyski (Pedagogical Institute in Ljubljana and INERI International Institute for Research and Evaluation in Education, Slovenia),
- Lect. Anta Marie Selec (University of Banja Luka, Bosnia and Herzegovina).

In line with the strategy for the internationalization of Slovenian higher education.

5.2. Master's study programme in North African and Middle Eastern Studies (NAMES)

5.2.1. Notification

NAMES is a 1-year Master's study programme, which was adopted by the EMUNI Senate on 1 December 2018 and submitted for its notification to the National Agency for Quality Assurance (NAKVIS) on 17 December 2020. It is expected that the programme will be accredited by September 2021.

5.2.2. Implementation and enrolments

The programme is going to be implemented as a dual degree, blended learning programme in collaboration with Al Akhawayn University in Ifrane (AUI), Morocco. The students are expected to follow one semester at EMUNI University in Slovenia and one semester at AUI University in Morocco. The first students are going to be enrolled in the next Academic year 2021/2022.

5.3. Master in Public Administration in the Post-Crisis Era (MPA)

EMUNI, in partnership with a leading online education provider, Wiley, and a social entrepreneurship e-Learn Africa, developed a new study programme Master of Public Administration in the Post-Crisis Era. The programme harnesses the latest knowledge of online teaching and cutting-edge technology and will be offered entirely online as part-time study. The 60-ECTS, competence-based programme is designed to be of particular relevance to those seeking quality online education to improve their knowledge and advance their careers in various sectors related to public administration, particularly to those from across the Mediterranean region and the African continent.

Key features of the programme:

- Contemporary approaches and practices in public administration with emphasis on the post-Covid-19 emerging trends at the national, regional and international levels.
- Practice-oriented approaches, focussed on applied aspects of public administration, while grounded in sound theoretical work.
- State-of-the-art online teaching methods and educational aids, providing a rich and interactive learning experience, while allowing students the flexibility to manage their own learning plan and schedule.
- Driven by the Sustainable Development Goals and empowering the individuals to be an engine of positive change in the transition towards sustainability.

5.3.1. Implementation and enrolments

The first module of the programme was developed between the course holders and the learning design team and will start in March 2021. The first candidates have already submitted their applications and, if eligible, will be invited to enrol for starting in March 2021.

5.3.2. International collaboration activities

The programme is developed in collaboration with e-Learn Africa and Wiley, both international institutions. The programme will target students across Africa. The teachers are both from the EU and the African continent.

5.4. Master's study programme in Kinesiology of Human Performance (KHP)

5.4.1. Accreditation

KHP is a 2-year master's study programme, which was developed in collaboration with the Science and Research Centre Koper and adopted by the EMUNI Senate at its 35th session on 27 February 2020 and amended on its 37th session on 22 June 2020. It was submitted for its accreditation to the NAKVIS on 9 December 2020.

5.4.2. Implementation and enrolments

The programme is going to be implemented under the framework of the Euro-Mediterranean Postgraduate School in the Academic year 2021/2022. A minimum of 10 enrolled part-time students will be needed to run the programme.

5.5. Doctoral study programme in Globalization, Cultural Pluralism and Modern Societies (GCPMS)

5.5.1. Accreditation

GCPMS is a 3-year doctoral study programme, which was developed in collaboration with the Science and Research Centre Koper and adopted by the EMUNI Senate at its 38th session on

29 September 2020. It was submitted for its accreditation to the NAKVIS on 20 November 2020.

5.5.2. Implementation and enrolments

The programme is going to be implemented under the framework of the Euro-Mediterranean Postgraduate School in the Academic year 2021/2022. A minimum of 5 enrolled part-time students will be needed to run the programme.

5.6. Study programme for further training in Euro-Mediterranean Innovation and Entrepreneurship Diploma (EMIE)

5.6.1. Enrolment

In the Academic year 2019/2020 this non-degree study programme for further training in Euro-Mediterranean Innovation and Entrepreneurship Diploma (EMIE) was not implemented due to the COVID-19 crisis.

In the Academic year 2020/2021 EMUNI is planning to implement the EMIE programme and has already issued the Call for enrolment. The application period is open until 31 January 2021 and the programme is going to start in March 2021.

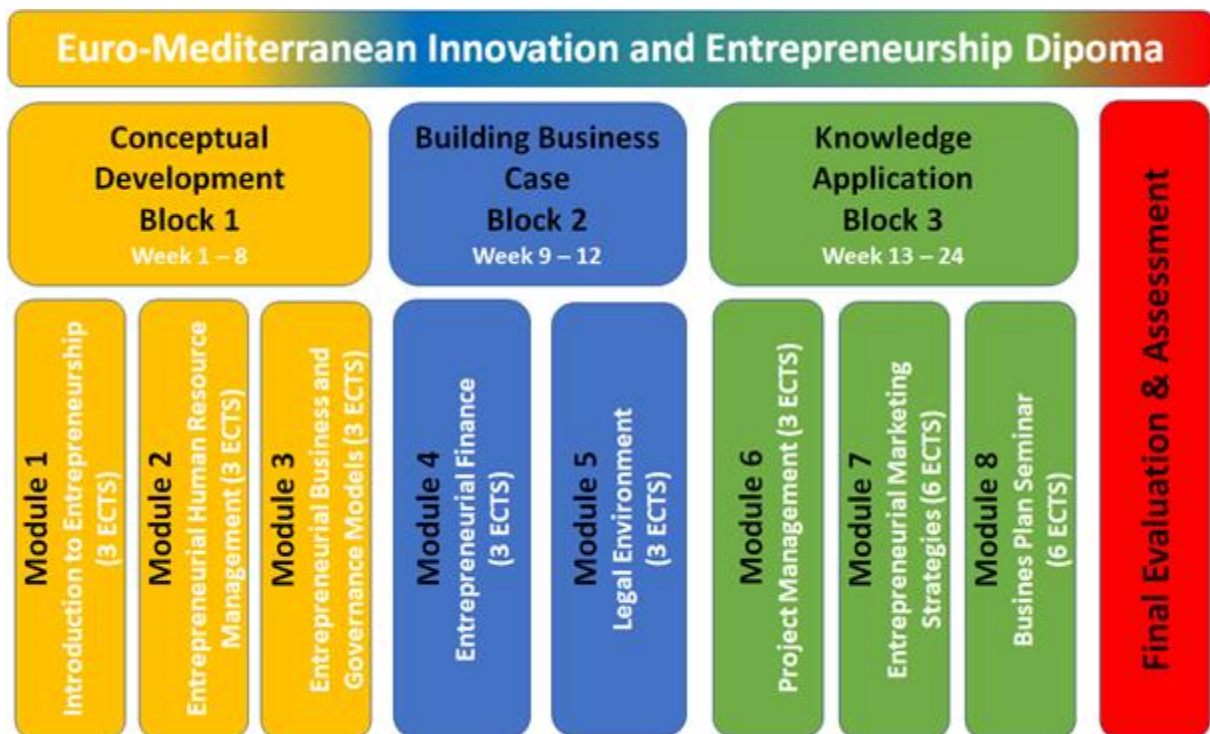
5.6.2. Implementation

The programme will be implemented as a blended learning programme with a 2- to 3-week face-to-face period at EMUNI in June/July 2021. Between 1 March 2021 and 30 April 2021, the first three online courses are going to be offered: Introduction to Entrepreneurship, Entrepreneurial Human Resource Management and Entrepreneurial Business and Governance Models.

These courses are going to be followed by two blended learning courses: Entrepreneurial Finance and Legal Environment from 3 May 2021 to 11 June 2021, with the face-to-face and online implementation in the students' origin countries in collaboration with partners of the EMUNI network.

The last three courses: Project Management, Entrepreneurial Marketing Strategies and Business Plan Seminar plus 2-3 field visits and the final assessment and evaluation will be also implemented as blended learning from 14 June 2021 to 27 August 2021 with the face-to-face period at EMUNI in June/July.

Figure 5.6.2.1.: Structure of the Euro-Mediterranean Innovation and Entrepreneurship Diploma study programme



International collaboration activities

Partners of the programme are the following:

- Euro-Mediterranean University (EMUNI), Slovenia
- International School of Social and Business Studies (ISSBS), Slovenia
- University of Primorska (UP), Slovenia
- University of Ljubljana, (UL), Slovenia
- Università di Siena (US), Italy
- Università degli Studi di Urbino Carlo Bò (USU), Italy
- Arab Academy of Science and Technology, Maritime and Transport (AASTMT), Egypt
- Al Akhawayn University in Ifrane (AUI), Morocco

5.7. Study programme for further training in Euro-Mediterranean Studies (EMS)

This non-degree study programme for further training in Euro-Mediterranean Studies (EMS) was submitted to NAKVIS for its first accreditation on 27 February 2013. On 23 April 2018, EMUNI received from NAKVIS the decision of rejection of the EMS programme. On 21 May 2018 EMUNI replied with an appeal on NAKVIS' decision of rejection and on 10 October 2018 the appeal was positively evaluated by the Appeal Commission at NAKVIS (with a notice to EMUNI on 8 January 2019). Pursuant to the final decision of the Appeal Commission, NAKVIS has to reconsider EMUNI's application for the first accreditation of the EMS study programme.

Since more than 5 years have passed from the first submission of the EMS study programme, the EMUNI Senate decided to revise and update the EMS programme before submitting it again for its accreditation. Therefore, several courses have been changed, added or omitted in order to meet the 6 priority pillars of the Union for the Mediterranean, which represent also the fundamentals/bases of the EMS programme, as well as to be able to offer the courses as separate units in the form of elective courses for other study programmes or summer schools from similar fields. The same reasoning was applied also to the teaching staff (course holders), which have been chosen from the latest EMUNI network. Moreover, most of the EMS courses have two course holders or collaborators, one national, from Slovenia and one international, from the EuroMed Region, which is in line with the Slovenian Higher Education Internationalisation Strategy.

Thus, the final Curriculum was prepared, consisting of one obligatory and 13 elective courses, of which participants must choose one (total 12 ECTS):

Obligatory Course:

- EMS01 – Principles of the EuroMed Partnership (6 ECTS)

Elective Courses:

- EMS02 – Internationalization of Higher Education (6 ECTS)
- EMS03 – Euro-Mediterranean Economic Relations (6 ECTS)
- EMS04 – Security and Social Order (6 ECTS)
- EMS05 – Multicultural Societies (6 ECTS)
- EMS06 – Sustainable Tourism and Cultural Heritage (6 ECTS)
- EMS07 – Sustainable Development in the EuroMed Context (6 ECTS)
- EMS08 – Human Resource Management and Capacity Building in the EuroMed Region (6 ECTS)
- EMS09 – Digital Society (6 ECTS)
- EMS10 – Business Finance in the International Environment (6 ECTS)
- EMS11 – Creativity and Innovation in Entrepreneurship and Business (6 ECTS)
- EMS12 – Management and Leadership (6 ECTS)
- EMS13 – Marketing in Small and Medium Enterprises (6 ECTS)
- EMS14 – Healthy and Active Lifestyle (6 ECTS)

The updated EMS programme was adopted by the EMUNI Senate at its 34th session on 18 October 2019 and submitted for its accreditation to NAKVIS on 4 December 2019. Upon NAKVIS' request, the programme was withdrawn and resubmitted for its accreditation on 20 November 2020. Most probably the programme will be accredited by the end of 2021 and thus, it will be offered in the next Academic year 2022/2023.

5.8. Euro-Mediterranean Postgraduate School (EMPoS)

5.8.1. Establishment

The Euro-Mediterranean Postgraduate School (EMPoS) was established as a sub-unit of EMUNI University in collaboration with Science and Research Centre Koper. The intent of its establishment and terms of collaboration were defined in the Agreement on the Academic Administration of the Euro-Mediterranean Postgraduate School on 28 March 2018.

5.8.2. EMPoS Study Programmes

The first two programmes of the EMPoS, one Master programme (KHP - see chapter 5.4) and one PhD programme (GCPMS - see chapter 5.5) were developed, adopted by the EMUNI Senate in 2020 and submitted for their accreditation in November and December 2020. They will probably be offered already in the Academic year 2021/2022.

5.9. Summer School on Blue Growth in the Euro-Mediterranean Region

The preparations for the Blue Economy summer school were well underway when in April, we took the decision together with our partners, OGS, to not conduct the summer school this year, due to the extraordinary and unpredictable circumstances related to the Covid-19 pandemic, especially relating to travel of foreigners into Slovenia. No summer school on this topic was conducted in 2020.

Luckily, over the summer we received a notification of the successful application for a co-financing scheme for Blue economy summer schools in the next three years. Dr. Jerneja Penca, together with experts from OGS, Trieste and marine Biology Station, Piran, was awarded The Jean Monnet Module: the Blue Economy and Sustainability - the EU and the Mediterranean (<https://emuni.si/projects/blue-economy-summer-school/>) for a period of three years.

The next edition of the summer school is thus foreseen for 2021, June 7-11.

5.10. Summer school on Health and Active Lifestyle

In 2020 the summer school Healthy and Active Lifestyle (HALS) was not implemented due to lack of human resources as well as due to COVID-19 crisis.

6. RESEARCH AND OTHER PROJECTS

6.1. Project by the Slovenian Research Agency

Dr. Jerneja Penca was awarded a 3-year project titled “Evaluating environmental and sustainability transformation”, funded by the Slovenian Research Agency. The project is led by Jerneja Penca, as the PI, and 2 researchers from the Faculty of Social Sciences of the University of Ljubljana.

The project will run from 1. 9. 2020 until 31. 8. 2023.

More information at <https://emuni.si/projects/evaluating-environmental-and-sustainability-transformation/> .

6.2. Project LabMAF by Bluemed

At the end of December, Dr. Jerneja Penca has concluded the project LabMAF, financed by the Bluemed Start up call 2018. All the information on the project are available at a dedicated website www.labmaf.eu and www.labmaf.com.

The project will be presented at the Final conference of the Bluemed initiative on 24. 2. 2021.

6.3. Erasmus+ projects

EMUNI was the owner of the Erasmus+ Charter for Higher Education in the previous programming period.

In May 2020, applications were open for new program period, and EMUNI application has been positively evaluated and our institution will be awarded the “ERASMUS CHARTER FOR HIGHER EDUCATION 2021-2027” quality certificate.

In October 2020 EMUNI celebrated Erasmus Days by organising four online events, from which two of them were for the purpose of the promotion of Erasmus+ Mobility KA103 and KA107. First event “Coffee with EMUNI on Erasmus days” was prepared mainly for the EMUNI staff and partner countries representatives, and the second one was organised for a new cohort of EMUNI students.

Event connected to the project “Internationalisation at home in the Mediterranean region”, is successfully organized, 13 panelists from various Mediterranean institutions attracted the attention of 96 participants.

The event “What will the Future of Teaching for Innovation look like?”, bring together all partners from the VISION project and many experts from the field of Innovation, Entrepreneurship and Creativity, 52 participants follow this event.

6.3.1. Erasmus+ JMM “Establishing EMUNI Knowledge Hub on Euro-Mediterranean Studies- MEDHUB”

The Project was born out of the acknowledgment that the Euro-Mediterranean region is strategic for the EU in historical terms and in current socio-political context. The latter dimension has in the past year been made particularly visible (and politicised) through the issues of migration, security and violent extremism. There is a strong need for a broad and interdisciplinary understanding of the Euro-Med region, as well as ongoing engagement with it – by academics, policy-makers and youth.

The project was implemented through the organisation of 7 events: an opening conference to set the direction, 5 workshops each with its specific thematic focus and a closing conference to capitalize on the joint findings. Each of the events involved policy-makers, academia, civil society representatives and the youth, from very diverse disciplines. Multi-channel dissemination was ensured during the entire course of the project.

The events resulted in rich discussions across various profiles and networking, and written reports containing recommendations regarding curricula-building & policy-making, related to the specific themes. The events additionally led to submissions to the Int'l Journal of Euro-Mediterranean Studies, spin-off cooperation among participants (incl. concrete project applications), a network of stakeholders, built around individual themes (of the events), and helped to strengthen two study programmes.

The Project was successfully finished and reported to the European Commission.

6.3.2. Erasmus+ KA2 CBHE “Cooperation in the development of a new Master’s study programme in Smart Environment and Climate Change Management (SECCM) in the framework of the E+ CBHE project - AdapTM”

Since October 2017 EMUNI has been a partner in the project that aims to implement an interdisciplinary masters’ degree study programme titled Smart Environment and Climate Change Management. The master contributes towards sustainable development and is based on building capacity in the field of emerging technologies in environment change management in a competency-based education system, in line with the Bologna Declaration. The development of a programme is a result of a successfully gained 3-year Erasmus+ project in a consortium of participating universities.

In the Academic year 2019/2020 the new study programme in Smart Environmental Management of Climate Change (SEMCC) has first started at Alexandria University, followed by Arab Academy for Science, Technology and Maritime Transport, Suez Canal University and South Valley University in February 2020. The programme was also accredited at the University of Catania in Italy.

In the Academic year 2020/2021 a new cohort of students were enrolled in the 1st study year and the 19/20 cohort continued to the 2nd study year at partner universities in Egypt.

Due to COVID-19 crisis, staff and student mobilities were not implemented. Because of this, the project and its activities have been prolonged until 15 July 2021.

The activities in the framework of the project will continue in 2021 and EMUNI will seek to secure a role in the implementation of the programme.

6.3.3. Erasmus+ KA2 CBHE “Cooperation in the development of a new Master’s study programme in Fisheries and Aquaculture in the Euro-Mediterranean Region in the framework of the E+ CBHE project- FishAqu”

The project is developing a Master’s degree programme on Sustainable Management of Fisheries and Aquaculture (SMFA) primarily in Egypt. All participating organizations will modify the existing programmes in fisheries and aquaculture sciences and bring them nearer to the newly developed programme (by implementing similar modules, by developing specializations, by starting the similar MSc programmes or by establishing a joint-degree). The project will also develop a joint-degree (MSc) among partners. The project started on 15 November 2019 and will run throughout 2020.

In 2020 the work focussed on co-creating the curricula for the master programme, through a number of workshops that took place both face to face and online. By the end of 2020, the curricula have been finalised and the programme approved by the Egyptian authorities.

More information about the project are available: <http://fishaqu.eu/>.

6.3.4. Erasmus+ KA2 CBHE” MEDiterranean countries: Towards Internationalisation at Home - MED2IAH”

The “MEDiterranean countries: Towards Internationalisation at Home” is addressed on the process of internationalisation of higher Education (IoHE) in Mediterranean countries as the one that requires immediate national and institutional response and joint action. Enabling national Higher Education (HE) bodies and Higher Education Institutions (HEIs) to strategically manage internationalisation in the provision of education, research, mobility and services are regarded to be the project’s overall objective and the main underpinning of Partner countries’ accountable and complementary role in EHEA and ERA.

Due to the Covid 19 crisis, unfortunately, we did not have the opportunity to organize the planned kick-off meeting of the partners physically. The same situation is with the planned Opening conference and the planned field visit of the south Mediterranean partners.

But even in difficult times, other project activities went according to plan, with a two-month delay.

Opening conference was held online as a part of the PIC Conference that was organized by the Pegaso International Malta and the UNESCO Chair in Bioethics, the European Center for Bioethics and Quality of Life.

The one of the main documents from the project is IaH Country profile reports, preparation is now in the final phase and will soon be publicly available.

More information about the project are available on the: <https://med2iah.eu/>.

EMUNI is the coordinator of the MED2laH project. Project started on 15 January 2020 and runs until 14 January of 2023.

6.3.5. Erasmus+ KA2 KA “Envisioning the Future of Teaching and Training for Creativity, Innovation and Entrepreneurship - VISION”

VISION aims to advance Europe’s capacity and effectiveness in teaching and training for creativity, innovation and entrepreneurship (CIE). The project’s specific objectives are to:

- I. Co-create forward-looking knowledge on the role of education for creativity, innovation and entrepreneurship with a focus on four challenges and opportunities, such as digital transformation and skills alignment with the future of work.
- II. Develop a series of user-friendly and practical materials to support educators (teachers, trainers, professors, tutors, mentors, coaches) to be future ready now, embracing the dynamic and constantly evolving content and tools shaping their work.
- III. Ensure that knowledge remains relevant and up-to-date, contributing to the preparation and implementation of EU programs and policies beyond 2020.

In the first year of VISION partners achieved all the set results. The project started with work on a Need Analysis Strategic document. The goal of the strategic area needs analysis was to extend preliminary needs analysis related to each area, identify current initiatives (state of the art) and gaps to be explored.

After Prepare of the Common Ground and Exploring the Field, VISION engages the stakeholders and the Experts. With the clear vision, transparent instructions and set methodology, we collected more than planned 130 interviews of experts from the different fields of CIE, combining the knowledge of academia and industry has resulted in the best selection of results.

Throughout the first year of the project EMUNI organise eight Workshops where we co-create VISION.

The main aim of these workshops was to discuss some preliminary findings; find explanations and adjust the focus of the area. The summary of the workshops was prepared by the leaders in the field.

The project enters the phase of reporting, preparation of articles, presentations of achieved results and publication of the VISION book.

More information about the project are available on the: <https://www.vision-project.org/>.

The project will run until the 31 December 2021.

6.3.6. Erasmus+ Mobility for Staff and Students KA103 and KA107

In 2020 EMUNI applied for an Erasmus+ KA107 project between programme and partner countries. In total, 33 incoming and outgoing mobilities were granted to EMUNI in August 2020. Eligible countries for mobilities within the project are Egypt, Algeria, Lebanon, Morocco and Tunisia.

By the end 2020 EMUNI has signed one new Erasmus+ bilateral agreement with higher education institutions from partner countries. Institution is already closely collaborating with EMUNI on the project Med2lah. One inter-institutional agreement between programme countries was signed in 2020 with a new member of EMUNI Inner Circle.

Therefore, a renewal and digitalisation of inter institutional agreements is planned for 2021.

Two students conducted a 2-month traineeships mobilities in early 2020 in Berlin, Germany and during the same period, one student conducted a 5-months study mobility at I.U.L.M. in Milano, Italy. All three student mobilities in 2020 have been successfully conducted.

Before the COVID-19 crisis started in early 2020, EMUNI implemented two outgoing staff mobilities for training in programme countries, under the project KA103-2018, which successfully concluded in 2020.

In autumn 2020, when we managed to partially adapt to the new regulations and restrictions for travel, three outgoing staff mobilities for training to partner countries were conducted within the KA107 - 2019 project.

EMUNI issued a Call for Applicants for study and traineeship Mobility in October 2020, in order to select new students for the Mobility in 2021.

Also, a new Call for Applicants for staff teaching and training mobility was issued in October 2020.

KA 103 - 2019 and KA 107 - 2019 projects were both prolonged in 2020 due to COVID-19 crisis and consequently inability to travel for a significant period of time.

6.4. New Application for the Erasmus+ Jean Monnet Project

In 2020 EMUNI applied for the Jean Monnet Project (Erasmus+ project) under the title ""E-learning in Cultural Diversity"". The project was rejected, however it will be a good base for next year's application.

6.5. New Application for the Erasmus+ Strategic Partnerships for higher education (KA203)

In 2020 in the first call, EMUNI is applied with two project applications: "Brain Drain: The Challenges of Foreign Educated Citizens in the Balkan" and the "Why teach about migration?" in second call EMUNI apply in three new applications: "Strategies, Standards and Skills for online Higher and Vocational Education", "Embracing digital learning and school-to-work transition in times of COVID19" and "Virtual and Blended Learning Orientation, Guidance, and Support".

Unfortunately, the applications were not successful in the first call, and the results of the second round are still unknown, given the quality of the application and the strong consortium, we can expect the projects to be granted.

6.6. New Application for Erasmus+ CBHE- Capacity Building in higher education

In the framework of the Erasmus+ call Capacity Building for Higher Education, in 2020 EMUNI participated in the preparation of six project applications with various partners. Unfortunately, under this call, only one of the project applications is granted. Other applications have resulted in meeting new partners and application projects remain the basis for future applications.

6.6.1. INtegration of sustainable deVelOpment goals in uniVErsities for better climate change management – INVOLVE

To strengthen the role of the Egyptian Universities in the achievement of the environmental Sustainable Development Goals – or "SDGs" – through enhancing their organizational governance capacities, creating current and future SDGs implementers, and upgrading their operational facilities necessary to the implementation of innovative practices for the achievement of the environmental SDGs.

The specific objectives:

1. To embody the principles of the environmental SDGs through organizational governance and strategic management of the Egyptian universities in order to ensure the alliance of their strategies with the SDGs.
2. To build organizational and internal capacity, as well as ownership of the environmental SDGs through the establishment of the Sustainable Development Center "SDC" within the Egyptian Universities, which will be in charge of enhancing and providing necessary knowledge, skills, and motivation to understand and address the environmental SDGs.

3. To foster the achievement of the environmental SDGs in the Egyptian Universities through boosting their operational capacities in developing environmentally sustainable campuses.

With Alexandria University as a Coordinator the project will be started from the 15 January 2021 and will last until 14 January 2024.

7. OTHER INTERNATIONAL ACTIVITIES

Due to its establishment and operation, EMUNI is embedded in the broad international institutional framework. This brings with its obligations to participate in the mandatory meetings, conference and other international events, directly related to the areas of work and research of EMUNI.

Events where EMUNI is a (co)organiser

EMUNI Conferences offer a valuable platform for networking, exchange of expertise between participants and the opportunity to acquire new skills in selected areas. They also aim at disseminating research results.

Missions to Euro-Mediterranean institutions

EMUNI was established as one of the six key initiatives of the Union for the Mediterranean to cover higher education and research. It is important to keep continuous and productive relations with the Euro-Mediterranean institutions, since EMUNI is discussing and pursuing their agenda as well. Therefore, we expect many missions and meetings with representatives of different institutions (e. g. Union for the Mediterranean, Mediterranean Citizens' Assembly Foundation, EMUNI partners and relevant stakeholders, EuroMeSCo, IEMed etc.).

Missions to EU institutions

EMUNI is running important European projects and is thus coordinating very much with the EU institutions not only on the administrative level but also to ensure a dialogue with the policy level. Moreover, since EMUNI also represents Euro-Mediterranean platform, it is an important speaker for EU institutions.

Missions to National institutions

Attempting to act as a promoter of Slovenia in the Euro-Med region, and in view of indeed cooperating on the implementation of the Slovenian foreign policy agenda (in the Positive Agenda for Youth initiative) EMUNI needs to be in contact with the national environment. To maintain these connections, missions are essential for building relationships.

Missions to other Mediterranean countries

EMUNI has more than 133-member institutions from 33 (Euro-)Mediterranean countries. It is a hub of ideas between the EU, Middle East and the Mediterranean. In the interest of maintaining the role it has, and expanding it, EMUNI Staff need to occasionally represent EMUNI in selected events across the institutions.

7.1. EMUNI Annual Conference

The EMUNI Annual Conference 2020 was planned in cooperation with the Euro-Med University of Fes and UfM and was to be held back to back with the EMUNI body meetings on 27-29 April 2020 at UEMF in Fes, Morocco. The theme of the conference was Internalization in higher education institutions in the Euro-Mediterranean area. The concept note for the conference was prepared, involving 4 panels in 1 day.

Prior to the Conference, meetings of the EMUNI bodies (Management Board, Senate and General Assembly) were to take place.

In light of the uncertainty related to Covid-19, the annual conference got cancelled. EMUNI body meetings took place in an online version.

8. PUBLICATIONS

8.1. Scientific journal IJEMS

The publication of International Journal of Euro-Mediterranean Studies (IJEMS) continues as planned. The journal represents an interdisciplinary contribution to research of topics relevant to the Euro-Mediterranean region. In June, Dr. Jerneja Penca was nominated a new Managing Editor of the journal, setting two key priorities for her in this role: transition to an online submission system and enhancing the theme of Euro-Med cooperation in the journal.

An issue was published in June 2020, as per the plan. Due to a huge delay in review processes, probably resulting from the circumstances related to Covid-19, the December issue of IJEMS will be published with a delay in early 2021.

9. OTHER SERVICES

9.1. Library and e-library

EMUNI University started with the procedure of compiling its library through acquiring the adequate number and selection of literature relating to its fields of interest in 2013. Due to very high fees to secure access to electronic databases, EMUNI is not able to have access to any payable database or ensure access on distance. Instead, we have clustered free available online databases and resources into a mini e-library as well as an EMUNI's book archive with about 1000 units has been established. EMUNI University also offers to its students access to books and journals from local libraries and higher education institutions. Agreements for the access to the Library of the University of Primorska, Library of the Science and Research Centre Koper and the Central Library Srečko Vilhar Koper have been signed, through which the selection of study books is extended and the option for sources and literature enriched. More agreements are going to be signed in 2021 with EMUNI's partner institutions within the framework of collaboration on postgraduate study programmes and students' exchange planned soon with the accreditation of EMUNI's new study programmes.

Additionally, in 2019 EMUNI arranged its free access to the REVIS - an online repository of intellectual work produced by high education institutions, where the master's theses of students are archived and freely available to the public.

EMUNI has also been granted access to the detector of similar contents, a plagiarism software that is intended to be used by all teachers and thesis supervisors in the process of revision and evaluation of students' written works.

In 2020 EMUNI also started to lead a discussion regarding the entry of a consortium under the leadership of CTK (Central Technical University) as a consortium leader to join the consortium to access SpringerLink database as of 2021. The cost, if co-financed, would be approximately EUR 2.600,00 per year.

9.2. Social media

We have discovered that using the social media platforms wisely brings us success in promoting our activities while costing us very little in financial terms. With many people across the Euro-Mediterranean region actively using social media, it has been a low-cost way to share our stories and experiences. Various platforms, such as Twitter, Facebook and Instagram, have offered us a smart way to get our project news out to a wide range of audiences.

Facebook

The EMUNI Facebook page works as an addition to the existing EMUNI website. Most information, that is available on the EMUNI website, is also published as posts on Facebook. This brings the news of EMUNI directly to Facebook users. Updates are mainly delivered with a link to the EMUNI website news items. The EMUNI Facebook site has 4.344 followers, while posts in 2019 received 415.927 impressions. (www.facebook.com/emuni.university).

Twitter

The EMUNI twitter account works as an addition to the existing EMUNI website. Twitter is used to deliver news to our subscribers through published links. In 2019, 1.621 posts were posted on Twitter, which received 89.560 impressions. EMUNI Twitter has 713 direct followers. The Twitter address of EMUNI: twitter.com/emuni.

Promotional Publications

In 2020 EMUNI produced the following electronic promotional publications:

1. E-Newsletter: throughout the year (online);
2. Intercultural Business Communication promotional material;
3. Blue Mission promotional material;
4. EMED promotional material.

Promotional publications are intended for both the target groups and wider public to inform them about the activities and events of EMUNI. All promotional publications were issued in e-form to enable the maximum reach. There were over 10.000 recipients of e-publications in 2019, and the number of subscribers to the newsletter continues to grow.

9.3. PR Relations

Public relations are an important factor for international recognition. The PR vision of EMUNI provides the University with a clear strategic focus for the future and articulates how we aim to fulfil our vision of being a civic university focused on research, addressing major societal challenges.

EMUNI regularly informs the public about important events. In addition, informing is done through public engagement in the activities of the University (roundtable discussions, press conferences, etc.). Public Relations are particularly intense at the time of EMUNI events (EMUNI conferences, meetings and guest visits, agreements on common projects), sessions of the bodies of EMUNI University, at other major events and at the beginning of the academic year. In 2020 we continued to inform the public about activities and events of EMUNI University. In relation to public relations activities, EMUNI's contact network was updated, and a PR report compiled after major events and following strategic media communication.

In 2020 we also developed a clear and consistent PR strategy that helped us achieve the following goals: an increase in awareness and advocacy of EMUNI University among a range of target audiences and our own Network; a positive media profile, nationally and internationally; and the increased use of the website and social media platforms.

9.4. IT services, technical support and information communication technologies

Main tasks and goals of the IT unit are defined by direct needs of EMUNI University – to ensure good operating conditions and high efficiency of the information systems.

Support services are being carried out in different areas:

- Support and maintenance of the computer solutions;
- Information and communication services – maintenance of the information infrastructure;
- Office and business systems;
- Information security;
- Online marketing activities;
- Graphical design.

10. INVESTMENTS AND INVESTMENT MAINTENANCE

No investments were made in 2020.

11. EXPLANATIONS REGARDING AREAS WHERE OBJECTIVES HAVE NOT BEEN ACHIEVED

In 2020 EMUNI University was more successful in comparison to previous years, however, some goals were not fully achieved due to various factors, such as restrictions in travel due to COVID-19, human and financial resources etc.

In 2020 less number of Erasmus Mobilities have been implemented than planned, due to COVID-19 crisis which impacted the possibility of travel. During the year, EMUNI students and employees have gradually adapted to the restrictions and new regulations, so by the end of 2020 we managed to implement few Mobilities.

The EMUNI Annual Conference planned for April 2020, will hopefully be held in Morocco in person during the second half of 2021, if the circumstances will allow.

In 2020 also Summer Schools were not organized due to COVID-19 crisis. Therefore, some of them are planned for June/July or September 2021 if the worldwide circumstances allow (Blue Growth; Entrepreneurship Healthy and Active Lifestyle; Cryptography, Cybersecurity and Cryptocurrency).

EMUNI's own library is still an unsolved issue, which depends a lot on human and financial resources. The current status, solutions and future plans regarding the library is explained in detail in section 9.1. and progress is planned for 2021 in joining consortia for subsidised joint access to databases.

The new Quality Manual was planned to be finalized and adopted at the beginning of 2020. However, due to the sudden COVID-19 crisis at the beginning of 2020 and the urgent need to transform the studies into full online implementation, this delayed finalisation of the Quality Manual to the end of 2020. Nevertheless, it is now finalized and will be adopted on the first Quality Assurance Commission session in 2021.

12. ASSESSMENT OF BUSINESS EFFECTS OF HIGHER EDUCATION INSTITUTIONS ON OTHER AREAS

EMUNI is one of the most important projects of the Union for the Mediterranean. It focuses on bringing together universities, research institutions, research centres and centres of excellence for the joint work in developing new programmes and projects aimed at bridging the gap between the north and the south, east and west of the Mediterranean region.

In 2020, EMUNI has continued to pay attention to the priority areas, as determined by the President of EMUNI, who defined sustainable development, entrepreneurship, innovation and management of higher education as priority areas. These topics are integrated into the context of EMUNI summer schools/courses, developing study programmes, research, collaboration projects, participation at events and staff mobility. In all these activities, attention is paid to the horizontal aspect of fostering a Euro-Mediterranean intercultural dialogue. EMUNI already serves as a centre for the creation of institutional networks,

exchange of students and projects in the Euro-Mediterranean region. With the personnel mobility program the process of intercultural exchange is getting positive impacts on both sides, host and guest institutions. Additionally, EMUNI Management Board act as a venue for a co-creation of a regional dialogue at the high level.

EMUNI is constantly re-evaluating its priority areas and re-aligning them with the policy currents, including those of the Union for the Mediterranean and international policy community, but also those of the businesses. In the year 2020 the key challenge was to respond to the outbreak of the pandemic, incl. at HEIs. Here, EMUNI's contribution was in identifying shared opportunities and challenges in HEIs across the region while stressing the need to create a single, integrated Euro-Mediterranean higher education, science and research area.

13. OTHER EXPLANATIONS

The explanations that supplement the report on the operation of the EMUNI University in 2020 are described in detail in the following paragraphs.

14. ACCOUNTING INFORMATION FOR 2020

14.1. Main accounting principles

The Financial Report of the EMUNI University for 2020 has been drawn up in line with the Accounting Act (Official Gazette of the RS No. 23/99 30/02-ZJF-C and 114/06-ZUE) and the Slovenian Accounting Standard 36 - Accounting Solutions in Not-for-Profit Organisations - Private-Law Legal Entities (Official Gazette of the RS No. 95/15, 74/16 - cor. 23/17, 57/18 and 81/018) and the Account Scheme for Not-for-Profit Organisations (Official Gazette of the RS No. 107/15 and 1/16), Regulation on Public financing of Higher Education Institutions and other Institutions (Official Gazette of the RS No. 35/17 and 24/19).

When drawing up accounting statements the EMUNI University follows the following general principles of evaluation:

- Principle of continuity;
- Principle of consistency and
- Principle of timeliness.

The accounting statements and notes reflect the true and fair situation of operations.

14.2. Balance sheet

The Balance Sheet is drawn up for a financial year, which is equal to the calendar year. The Balance Sheet as of 31st December 2020 shall also contain a column with data from the Balance Sheet as of 31st December 2019.

When providing explanations on the balance sheet items EMUNI University takes into account the rules on the content, layout and format of the financial statements.

Assets and liabilities are broken down per type and maturity.

Intangible and tangible fixed assets

The types of intangible fixed assets are defined in line with SAS 2, while the types of tangible fixed assets pursuant to SAS 1. They are measured in line with the SAS and initially recognised at their procurement cost. The procurement cost is composed of the purchasing price, the import and non-reimbursable duties and the costs of set-up for destined use. Any commercial or other discounts are subtracted from the purchasing price.

The residual value of intangible long-term assets and tangible fixed assets pursuant to SAS 1.17 and SAS 2.20 is disclosed in the Balance Sheet as the difference between the procurement value and the accrued correction of the value. The procurement value and the accrued corrections of value for tangible fixed assets and intangible long-term assets are disclosed separately in the accounting statements.

The depreciation of tangible fixed assets and intangible long-term assets is calculated individually on a regular basis by using the proportional method, consistently applied in each accounting period. The annual depreciation rates are set freely by the University. The net

carrying amount of an item of tangible fixed assets is the difference between the cost of the item and its accumulated depreciation.

Tangible fixed assets, whose individual procurement value, as per the supplier's invoice, does not exceed 500,00 EUR are disclosed among small tools.

Individual items in the small-tools category, whose procurement value does not exceed 500,00 EUR are categorised as materials.

Table 1: Balance sheet

Item	Postavka	Oznaka za AOP/ ADP code	Znesek / Amount	
			Tekočega leta / Current year	Prejšnjega leta / Previous year
2	2	3	4	5
ASSETS (002+032+053)	SREDSTVA (002+032+053)	001	564.565,20	923.420,84
A. LONG-TERM ASSETS (003+010+018+019+027+031)	A. DOLGOROČNA SREDSTVA (003+010+018+019+027+031)	002	1.091,60	1.985,29
I. Intangible assets and long-term accruals and prepaid expenditure (004+009)	I. Neopredmetena sredstva in dolgoročne aktivne časovne razmejitev (004+009)	003	0,00	0,00
1. Intangible assets	1. Neopredmetena sredstva	004	0,00	0,00
2. Long-term accrual	2. Dolgoročne aktivne časovne razmejitev	009	0,00	0,00
II. Tangible (fixed) assets (011 to 017)	II. Opredmetena osnovna sredstva (011 do 017)	010	1.091,60	1.985,29
1. Land	1. Zemljišča	011	0,00	0,00
2. Building	2. Zgradbe	012	0,00	0,00
3. Production devices and machines	3. Proizvajalne naprave in stroji	013	0,00	0,00
4. Other devices and equipment, small inventory and other tangible assets	4. Druge naprave in oprema, drobni inventar in druga opredmetena osnovna sredstva	014	1.091,60	1.985,29
5. Biological assets	5. Biološka sredstva	015	0,00	0,00
6. Tangible assets in construction or creation	6. Opredmetena osnovna sredstva v gradnji in izdelavi	016	0,00	0,00
7. Advance payments for tangible assets	7. Predujmi za pridobitev opredmetenih osnovnih sredstev	017	0,00	0,00
III. Investment properties	III. Naložbene nepremičnine	018	0,00	0,00
IV. Long-term financial investments (020+024)	IV. Dolgoročne finančne naložbe (020+024)	019	0,00	0,00
1. Long-term financial investments, except loans	1. Dolgoročne finančne naložbe, razen posojil	020	0,00	0,00
2. Long-term loans	2. Dolgoročna posojila	024	0,00	0,00
V. Long-term receivables	V. Dolgoročne poslovne terjatve	027	0,00	0,00
VI. Postponed tax deliverables	VI. Odložene terjatve za davek	031	0,00	0,00

B. SHORT-TERM ASSETS (033+034+040+048+052)	B. KRATKOROČNA SREDSTVA (033+034+040+048+052)	032	562.479,17	920.522,79
I. Current assets (groups for disposal) for trade	I. Sredstva (skupine za odtujitev) za prodajo	033	0,00	0,00
II. Stock	II. Zaloge (035 do 039)	034	50.000,00	50.000,00
1. Material	1. Material	035	50.000,00	50.000,00
2. Non-finished products and services	2. Nedokončana proizvodnja	036	0,00	0,00
3. Products	3. Proizvodi	037	0,00	0,00
4. Merchandise	4. Trgovsko blago	038	0,00	0,00
5. Advance payments for stock	5. Predujmi za zaloge	039	0,00	0,00
III. Short-term financial investments (041+045)	III. Kratkoročne finančne naložbe (041+045)	040	120,50	48,53
1. Short-term financial investments, except loans	1. Kratkoročne finančne naložbe, razen posojil	041	0,00	0,00
2. Short-term loans	2. Kratkoročna posojila	045	120,50	48,53
IV. Short-term operating receivables	IV. Kratkoročne poslovne terjatve	048	47.842,19	102.472,53
V. Cash assets	V. Denarna sredstva	052	464.516,48	768.001,73
C. SHORT-TERM ACCRUALS AND PREPAID EXPENDITURE	C. KRATKOROČNE AKTIVNE ČASOVNE RAZMEJITVE	053	994,43	912,76
Off-balance assets	Zunajbilančna sredstva	054	0,00	0,00
LIABILITIES (056+072+075+085+095)	OBVEZNOSTI DO VIROV SREDSTEV (056+072+075+085+095)	055	564.565,20	923.420,84
A. OWN LIABILITIES (056a+301+068-069+070-071)	A. LASTNI VIRI (056a+301+068-069+070-071)	056	-72.949,88	21.604,39
I. Start-up capital	I. Ustanovitveni vložek	056a	0,00	0,00
II. Fair value reserve	II. Rezerve, nastale zaradi vrednotenja po pošteni vrednosti	301	0,00	0,00
III. Uncommitted profit	III. Nerazporejeni čisti presežek prihodkov	068	21.604,39	169.596,71
IV. Uncommitted loss	IV. Nerazporejeni čisti presežek odhodkov	069	0,00	0,00
V. Income profit of the business year	V. Čisti presežek prihodkov poslovnega leta	070	0,00	0,00
VI. Outgoing loss of the business year	VI. Čisti presežek odhodkov poslovnega leta	071	94.554,27	147.992,32
B. RESERVATIONS, LONG-TERM ACCRUALS AND INCOME COLLECTED IN ADVANCE (073+074)	B. REZERVACIJE IN DOLGOROČNE PASIVNE ČASOVNE RAZMEJITVE (073+074)	072	559.809,21	829.184,15
1. Reservations	1. Rezervacije	073	0,00	0,00
2. Long-term accruals and income collected in advance	2. Dolgoročne pasivne časovne razmejitev	074	559.809,21	829.184,15
C. LONG-TERM LIABILITIES (076+080+084)	C. DOLGOROČNE OBVEZNOSTI (076+080+084)	075	0,00	0,00
I. Long-term financial liabilities	I. Dolgoročne finančne obveznosti	076	0,00	0,00
II. Long-term operating liabilities	II. Dolgoročne poslovne obveznosti	080	0,00	0,00

III. Postponed tax liabilities	III. Odložene obveznosti za davek	084	0,00	0,00
Č. SHORT-TERM LIABILITIES (086+087+091)	Č. KRATKOROČNE OBVEZNOSTI (086+087+091)	085	77.705,87	72.632,30
I. Liabilities included in the group for disposal	I. Obveznosti, vključene v skupine za odtujitev	086	0,00	0,00
II. Short-term financial liabilities	II. Kratkoročne finančne obveznosti	087	0,00	0,00
III. Short-term operating liabilities	III. Kratkoročne poslovne obveznosti	091	77.705,87	72.632,30
SHORT-TERM ACCRUALS AND INCOME COLLECTED IN ADVANCE	D. KRATKOROČNE PASIVNE ČASOVNE RAZMEJITVE	095	0,00	0,00
Off-balance liabilities	Zunajbilančne obveznosti	096	0,00	0,00

❖ NOTES TO THE BALANCE SHEET

Intangible fixed assets

In 2020, EMUNI University had no intangible long-term assets.

Tangible fixed assets

The purchase value of the equipment on 31st December 2020 is 11.416,79 EUR, while its write-off value is 10.325,19 EUR. Current value of the equipment on 31st December 2020 is 1.091,60 EUR.

Long-term investments

In 2020, EMUNI University had no long-term investments.

Long-term operating receivables

The EMUNI University had no long-term operating receivables in 2020.

Inventory

EMUNI University has on 31st December 2020 inventory of the professional literature in value of 50.000 EUR, that was supplied by the German supplier SPRINGER Customer Service Center GmbH.

Short-term operating receivables

As of 31st December 2020, the University had 47.842,19 EUR worth of short-term operating receivables from:

- Short-term receivables to the customers in Slovenia 26.717,78 EUR;
- Short-term receivables to the customers abroad in the amount of 19.624,41 EUR;
- Short-term receivables from advances made in the amount of 1.500,00 EUR for guarantee to the Generali Group for the rent.

Cash at hand

EMUNI University does not operate with cash, i.e. it does not cover costs of material by cash.

Cash at bank

The amount of cash in the current account, held at Nova KBM and Unicredit, amounted to 464.516,48 EUR on 31st December 2020.

Deferred costs and accrued revenues

As of 31st December 2020, the value of the deferred costs amounts to 994,43 EUR, that is coming out from bank card membership and insurance premium.

Short-term liabilities to employees

The average number of employees based on the working hours in the year 2020 was 6,18. On 31st December 2020 EMUNI University was obliged to the employees for the payment for the December salary and salary related costs and travel orders in the amount of 24.285,22 EUR.

Short-term liabilities to suppliers

EMUNI University's short-term liabilities to suppliers on 31st December 2020 amount to 43.749,34 EUR and consist of liabilities:

- To domestic suppliers in the amount of 7.078,11 EUR and
- To foreign suppliers in the amount of 36.671,23 EUR.

Short-term liabilities to royalties

EMUNI University disclosed liabilities to royalties in the amount of 6.454,29 EUR.

Other short-term operating liabilities

EMUNI University did not have short-term operating liabilities in 2020.

Long-term operating liabilities

EMUNI University did not have long-term operating liabilities in 2020.

Short-term financial liabilities

EMUNI University did not have short-term financial liabilities in 2020.

Long-term financial liabilities

EMUNI University did not have long-term financial liabilities in 2020.

Short-term accruals and deferred income

On 31st December 2020 EMUNI University had the following short-term accruals or deferred income recorded on six different projects as follows:

- Erasmus Mobility (060269 - outside EU) in the term accrual amount of 4.418,93 EUR and the period from August 2019 to July 2021;
- VISION project in the term accrual amount of 139.806,60 EUR and the period from January 2020 to December 2021;
- Med2lah project in the term accrual amount of 332.296,00 EUR and the period from January 2020 to December 2021;
- Bluemed project in the term accrual amount of 15.993,60 EUR and the period from September 2020 to August 2023;
- FishAqu project in the term accrual amount of 19.011,06 EUR in the period from November 2019 to November 2020;
- Erasmus Mobility (KA 103-046739) in the amount of 1.687,50 EUR and the period from June 2019 to May 2022;
- Erasmus Mobility (KA 107-075742) in the amount of 28.723,25 EUR in the period from August 2020 to May 2022;

- ADAPT TM in the term accrual amount of 17.872,27 EUR and the period from October 2017 to October 2020.

14.2.1. Statement of revenues and expenditures

In determining the revenues and the expenditures of the accounting period, EMUNI University applied the accrual principle of accounting in line with the Slovenian Accounting Principles.

Table 2: Statement of revenues and expenditures

Item	Postavka	Oznaka za AOP / ADP code	Znesek / Amount	
			Tekočega leta / Current year	Prejšnjega leta / Previous year
2	2	3	4	5
A. NET SALES	A. ČISTI PRIHODKI OD PRODAJE	110	803.583,10	566.469,80
B. INCREASE OF STOCK VALUE OF THE PRODUCTS AND UNFINISHED PRODUCTION	B. POVEČANJE VREDNOSTI ZALOG PROIZVODOV IN NEDOKONČANE PROIZVODNJE	121	0,00	0,00
C. REDUCTION OF THE STOCK VALUE OF THE PRODUCTS AND UNFINISHED PRODUCTION	C. ZMANJŠANJE VREDNOSTI ZALOG PROIZVODOV IN NEDOKONČANE PROIZVODNJE	122	0,00	0,00
Č. CAPITALIZED OWN PRODUCTS AND SERVICES	Č. USREDSTVENI LASTNI PROIZVODI IN LASTNE STORITVE	123	0,00	0,00
D. SUBSIDIES, DONATIONS, REGRESSIONS, COMPENSATIONS AND OTHER INCOMES CONNECTED TO OPERATING EFFECTS	D. SUBVENCije, DOTACIJE, REGRESI, KOMPENZACIJE IN DRUGI PRIHODKI, KI SO POVEZANI S POSLOVNIMI UČINKI	124	0,00	0,00
E. OTHER OPERATING INCOMES	E. DRUGI POSLOVNI PRIHODKI	125	19.985,96	0,00
F. GROSS INCOME FROM OPERATING (110+121-122+123+124+125)	F. KOSMATI DONOS OD POSLOVANJA (110+121-122+123+124+125)	126	823.569,06	566.469,80
G. OPERATING COSTS (128+139+144+148)	G. POSLOVNI ODHODKI (128+139+144+148)	127	918.469,25	712.795,70
I. Costs for goods, material and services (129+130+134)	I. Stroški blaga, materiala in storitev (129+130+134)	128	573.799,47	402.567,68
1. Purchasing value of goods and materials sold	1. Nabavna vrednost prodanega blaga in materiala	129	0,00	0,00
2. Material costs	2. Stroški porabljenega materiala	130	7.798,78	6.066,64
3. Costs of services	3. Stroški storitev	134	566.000,69	396.501,04
II. Labour costs (140 to 143)	II. Stroški dela (140 do 143)	139	285.369,60	306.555,34
1. Costs of salaries	1. Stroški plač	140	179.332,10	190.632,40
2. Costs of pension insurances	2. Stroški pokojninskih zavarovanj	141	55.970,10	60.525,04
3. Costs of social security insurances	3. Stroški drugih socialnih zavarovanj	142	31.835,15	34.649,98
4. Other costs of work	4. Drugi stroški dela	143	18.232,25	20.747,92
III. Write-offs (145 to 147)	III. Odpisi vrednosti (145 do 147)	144	58.809,67	3.024,66
1. Amortisation	1. Amortizacija	145	1.528,73	3.024,66

2. Operating costs from intangible and tangible assets	2. Prevrednotovalni poslovni odhodki pri neopredmetenih sredstvih in opredmetenih osnovnih sredstvih	146	0,00	0,00
3. Operating costs from current assets	3. Prevrednotovalni poslovni odhodki pri obratnih sredstvih	147	57.280,94	0,00
IV. Other operating costs (149+150)	IV. Drugi poslovni odhodki (149+150)	148	490,51	648,02
1. Reservation	1. Rezervacije	149	0,00	0,00
2. Other costs	2. Drugi stroški	150	490,51	648,02
H. OPERATING INCOME SURPLUS (126-127)	H. PRESEŽEK POSLOVNIH PRIHODKOV (126-127)	151	0,00	0,00
I. OPERATING COSTS SURPLUS (127-126)	I. PRESEŽEK POSLOVNIH ODHODKOV (127-126)	152	94.900,19	146.325,90
J. FINANCIAL REVENUES (155+160+163)	J. FINANČNI PRIHODKI (155+160+163)	153	6,50	1,82
I. Financial revenues from shares	I. Finančni prihodki iz deležev	155	0,00	0,00
II. Financial revenues from loans given	II. Finančni prihodki iz danih posojil	160	0,00	0,00
III. Financial revenues from operating receivables	III. Finančni prihodki iz poslovnih terjatev	163	6,50	1,82
K. FINANCIAL EXPENDITURES (168+169+174)	K. FINANČNI ODHODKI (168+169+174)	166	68,24	512,19
I. Financial expenditures of impairment and write-off financial investments	I. Finančni odhodki iz oslabitve in odpisov finančnih naložb	168	0,00	0,00
II. Financial expenditures from financial liabilities	II. Finančni odhodki iz finančnih obveznosti	169	0,00	0,00
III. Financial expenditures from operating liabilities	III. Finančni odhodki iz poslovnih obveznosti	174	68,24	512,19
L. OTHER REVENUES	L. DRUGI PRIHODKI	178	419,41	343,51
M. OTHER REVENUES	M. DRUGI ODHODKI	181	11,75	1.499,56
N. INCOME SURPLUS (151-152+153-166+178-181)	N. PRESEŽEK PRIHODKOV (151-152+153-166+178-181)	182	0,00	0,00
O. EXPENDITURES SURPLUS (152-151-153+166-178+181)	O. PRESEŽEK ODHODKOV (152-151-153+166-178+181)	183	94.554,27	147.992,32
P. INCOME TAX	P. DAVEK OD DOHODKOV	184	0,00	0,00
R. POSTPONED TAXES	R. ODLOŽENI DAVKI	185	0,00	0,00
S. NET SURPLUS OF REVENUES IN ACCOUNTING PERIOD (182-184-185)	S. ČISTI PRESEŽEK PRIHODKOV OBRAČUNSKEGA OBDOBJA (182-184-185)	186	0,00	0,00
Š. NET SURPLUS OF EXPENDITURES IN ACCOUNTING PERIOD (183+184+185 or 184-182+185)	Š. ČISTI PRESEŽEK ODHODKOV OBRAČUNSKEGA OBDOBJA (183+184+185 oz. 184-182+185)	187	94.554,27	147.992,32
* AVERAGE NUMBER OF EMPLOYEES BASED ON WORKING HOURS IN ACCOUNTING PERIOD (two decimals)	*POVPREČNO ŠTEVILO ZAPOSLENIH NA PODLAGI DELOVNIH UR V OBRAČUNSKEM OBDOBJU (na dve decimali)	188	6,18	7,09
TOTAL NUMBER OF OPERATING MONTHS	ŠTEVILO MESECEV POSLOVANJA	189	12	12

❖ NOTES TO THE STATEMENT OF REVENUES AND EXPENDITURES

Operating revenues from the performance of activities of non-commercial public companies

In 2020, EMUNI University has received in total 823.569,06 EUR from the activities of non-commercial public companies, from the following sources:

- Funds from the budget of RS (MESS) in the amount of 252.460,60 EUR or 30,65% of total revenues;
- Funds from the different projects in the amount of 522.231,50 EUR or 63,41% of the total revenues;
- Funds from the fees of the EMUNI General Assembly membership in the total amount of 27.170,00 EUR or 3,30% of total revenues;
- Students fees in the amount of 1.721,00 EUR or 0,21% of total revenues and
- Other invoicing revenues from sales are recorded in the amount of 19.985,96 EUR or 2,43% of the total revenues.

Revaluation operating revenues arose from write-offs of overdue and uncollectible liabilities in the period 2008 - 2014 in accordance with the adopted decision in the 49th and 50th Session of the EMUNI Management Board.

Financial revenues

EMUNI University had financial expenditures in the amount of 6,50 EUR in 2020.

Other revenues

EMUNI University had other revenues in the amount of 419,41 EUR in 2020.

Costs of material

The EMUNI University In 2020 had a total of 7.798,78 EUR of costs of material or 0,85% of all costs, particularly for utility and maintenance.

Cost of service

In 2020, the EMUNI University had 566.000,69 EUR in service costs or 61.62% of total expenses, namely:

- costs of tolls, parking fees and transport services in the amount of 17.466,20 EUR;
- rental costs in the amount of 29.474,95 EUR;
- services on business trips (hotel services, transport services, parking fees, per diems) in the amount of 18.228,77 EUR;
- costs of payment transactions and insurance premiums in the amount of 7.824,86 EUR;
- costs of intellectual services (auditing, accounting, consulting, computer, printing, proofreading) in the amount of 16.878,03 EUR;
- costs of advertising, representation and advertising in the amount of 2.185,09 EUR;
- fee costs in the amount of 7.979,56 EUR and
- other costs in the amount of 465.963,23 EUR, which represent the costs of other services such as: utilities, services of others, costs of fees and membership fees, costs of postal and telephone services, costs of medical examinations and similar costs.

Labour costs

Labour costs accounted to 285.369,60 EUR and represent 31,07% of total costs. They consist of:

- Salaries and other salary reimbursement in the amount of 179.332,10 EUR;
- Pension insurance contribution in the amount of 55.970,10 EUR;
- Social security contributions in the amount of 31.835,15 EUR;
- Other costs of work in the amount of 18.232,25 EUR.

Write-offs - depreciation and revaluation operating expenses

In 2020, EMUNI University had depreciation costs in the amount of 1.528,73 EUR.

In addition to depreciation, in 2020 EMUNI University also recorded in the business books revaluation operating expenses from write-offs of overdue and uncollected receivables from operations in the period from 2008 to 2014 in the amount of 57.280,94 EUR.

Other operating costs

In 2020 EMUNI University had a total of 490,51 EUR of other costs.

Financial costs

In 2020 EMUNI University had a total of 68,24 EUR of other financial costs.

Other costs

EMUNI University had 11,75 EUR in 2020 due to extraordinary expenses and negative exchange rate differences.

SURPLUS OF THE EXPENDITURES OVER REVENUES

As seen from Statement of revenues and expenditures (Table No. 2), in 2020 the EMUNI University generated a surplus of expenditures over revenues of 94.554,27 EUR.

The high surplus of expenditures over revenues is in the write-off of overdue and uncollectible receivables from previous period from 2008 to 2014 in the amount of 57.280,94 EUR.

Along with the surplus of revenues over expenditures from previous years in the amount of 21.604,39 EUR, the final surplus of expenditures over revenues on 31st December 2020 amount to 72.949,88 EUR (Table No. 1).

Piran, February 2021

For the accounting report:	For the work report:
Mr. Matjaž Jurcan Accounting service Konto Obala d.o.o.	Prof. Dr. Abdelhamid El-Zoheiry EMUNI University